



# **Agenda**

## **Gapuwiyak**

### **LOCAL AUTHORITY MEETING**

On  
**18 March 2022**

**EAST ARNHEM REGIONAL COUNCIL**

Notice is hereby given that an Local Authority Meeting of the East Arnhem Regional Council will be held at the Gapuwiyak Council Office on Friday, 18 March 2022 at 10:00AM.

Dale Keehne  
**Chief Executive Officer**

**DIAL-IN DETAILS**

Join on your computer or mobile app

[Click here to join Video Conference Meeting](#)

Or call in (audio only)

Dial the Conference# 02 8318 0005

Meeting ID: 369 931 290#

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<b>11</b>	<b>MEETING CLOSED</b>	

**APOLOGIES**

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<b>ITEM NUMBER</b>	3.1
<b>TITLE</b>	Apologies and Absent Without Notice
<b>REFERENCE</b>	1591728
<b>AUTHOR</b>	Nawshaba Razzak, Corporate Planning & Policy Officer

**SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That Local Authority:**

- (a) Notes the absence of <>.**
- (b) Notes the apology received from <>.**
- (c) Notes <> are absent with permission of the Local Authority.**
- (d) Determines <> are absent without permission of the Local Authority.**

**ATTACHMENTS:**

There are no attachments for this report.

**APOLOGIES**

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<b>ITEM NUMBER</b>	3.2
<b>TITLE</b>	Local Authority Membership
<b>REFERENCE</b>	1591735
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

**SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

**BACKGROUND**

The meeting needs to consider the membership of the Local Authority. A Local Authority can have between 6 and 14 members, including the appointed Councillors.

**GENERAL**

Following are the current community members of this Local Authority.

**Gapuwiyak**

Freddie Ganambarr  
Simon Gawirrin  
Maymuru, Ricky Guyula  
Ivan Wanambi  
Trudy Wunungmurra  
Jessica Wunungmurra  
Thomas Guyula

The following elected Councillors are appointed by the Council as members of the Local Authority.

**Gapuwiyak**

Cr Bobby Wunungmurra  
Cr Wesley Bandi Wunungmurra

It must be noted that the Chief Health Officer rules #55 concerning vaccination against COVID apply to Local Authority meetings.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**The Local Authority notes the member list and calls for new members to fill up existing vacancies.**

**ATTACHMENTS:**

There are no attachments for this report.

**CONFLICT OF INTEREST**

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<b>ITEM NUMBER</b>	4.1
<b>TITLE</b>	Conflict of Interest
<b>REFERENCE</b>	1591739
<b>AUTHOR</b>	Nawshaba Razzak, Corporate Planning & Policy Officer

**SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

**BACKGROUND**

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that “A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or local authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) a direct interest;
- (b) an indirect financial interest;
- (c) an indirect interest by close association;
- (d) an indirect interest due to conflicting duties”.

**GENERAL**

A conflict of interest is a situation that has the potential to undermine a person’s ability to be impartial because of the possibility of a clash between the person’s self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority notes no conflicts of interest declared at today’s meeting.**

**OR**

**That the Local Authority notes any conflicts of interest declared at today’s meeting.**

**ATTACHMENTS:**

There are no attachments for this report.

**PREVIOUS MINUTES**

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<b>ITEM NUMBER</b>	5.1
<b>TITLE</b>	Previous Minutes for Ratification
<b>REFERENCE</b>	1591743
<b>AUTHOR</b>	Nawshaba Razzak, Corporate Planning & Policy Officer

**SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

**BACKGROUND**

In line with the Northern Territory *Local Government Act 2019* (Chapter 6, Part 6.3, Section 101- 3), The audit committee, council, council committee or local authority must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment), including any confidential business considered at the meeting, as a correct record of the meeting.

According to the *Local Authority Guideline 1* (Part 12, Section 12.4), Members at a provisional meeting can confirm the minutes of a previous provisional meeting. However, members at a provisional meeting cannot confirm the minutes of a previous Local Authority meeting.

**GENERAL**

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority notes the minutes from the meeting of 21 January 2022 to be a true record of the meeting.**

**ATTACHMENTS:**

1 [↓](#) Local Authority - Gapuwiyak 2022-01-21 [1748] Minutes



## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE LOCAL AUTHORITY MEETING**

**21 January 2022**



MINUTES OF GAPUWIYAK LOCAL AUTHORITY MEETING HELD VIA VIDEO  
CONFERENCE ON FRIDAY, 21 JANUARY 2022 AT 10:00AM

**ATTENDANCE**

In the Chair Trudy Wunungmurra, Local Authority Members, Maymuru Ricky Guyula, Ivan Wanambi, Jessica Wunungmurra, Thomas Guyula, Freddie Ganambarr and Councillor Bobby Wunungmurra.

**COUNCIL OFFICERS**

Andrew Walsh – Acting CEO & Director Community Development  
Natasha Jackson - Acting Director Technical and Infrastructure Services  
Anesuishe Hector – Community Development Coordinator

Minute Taker – Nawshaba Razzak, Corporate Planning and Policy Officer

**MEETING OPENING**

Chair opened the meeting at 10:17AM and welcomed all members and guests.

**PRAYER**

Prayer was performed by Trudy Wunungmurra

**Apologies**

**3.1 APOLOGIES AND ABSENT WITHOUT NOTICE**

**SUMMARY:**

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**219/2022 RESOLVED (Jessica Wunungmurra/Thomas Guyula)**

**That Local Authority:**

- (a) Notes the absence of Simon Gawirrin and Michael Wunungmurra.**
- (b) Notes the apology received from Simon Gawirrin.**
- (c) Notes Simon Gawirrin and Michael Wunungmurra are absent with permission of the Local Authority.**

**3.2 LOCAL AUTHORITY MEMBERSHIP**

**SUMMARY:**

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

**220/2022 RESOLVED (Ivan Wanambi/Ricky Guyula)**

**The Local Authority:**

- a) Notes the member list and calls for new members to fill up existing vacancies.**

MINUTES OF GAPUWIYAK LOCAL AUTHORITY MEETING HELD VIA VIDEO  
CONFERENCE ON FRIDAY, 21 JANUARY 2022 AT 10:00AM

- b) Notes the resignation of Michael Wunungmurra.

**Conflict of Interest**

**4.1 CONFLICT OF INTEREST**

**SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

221/2022 **RESOLVED** (Ivan Wanambi/Jessica Wunungmurra)

That the Local Authority notes no conflicts of interest declared at today's meeting.

**Previous Minutes**

**5.1 PREVIOUS MINUTES FOR RATIFICATION**

**SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

222/2022 **RESOLVED** (Ricky Guyula/Thomas Guyula)

That the Local Authority notes the minutes from the meeting of 19 November 2021 to be a true record of the meeting.

**Local Authorities**

**6.1 LOCAL AUTHORITY ACTION REGISTER**

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

223/2022 **RESOLVED** (Ricky Guyula/Thomas Guyula)

That the Local Authority:

- a) Note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.
- b) Request the Director Technical and Infrastructure Services to assess the Gapuwiyak basketball court lights timing schedule and confirm with the LA members appropriate scheduling.

MINUTES OF GAPUWIYAK LOCAL AUTHORITY MEETING HELD VIA VIDEO  
CONFERENCE ON FRIDAY, 21 JANUARY 2022 AT 10:00AM

**Guest Speakers**

**7.1 GUEST SPEAKERS**

**SUMMARY:**

Australian Electoral Commission (AEC) presents a brief on the upcoming Federal Election and the Importance of Community participation in this. There are also discussions on multiple Temporary Election Work Opportunities.

224/2022 **RESOLVED** (Ivan Wanambi/Thomas Guyula)

The Local Authority:

- (a) Thanks the guest speakers for their presentation.
- (b) Encourages AEC to explore partnerships with other stakeholders in Gapuwiyak.
- (c) Supports the Director – Community Development to enter into further discussion with AEC around solutions and/or partnerships to facilitate the federal election.

**General Business**

Cr Trudy Wunungmurra left the meeting, the time being 11:50 AM

Cr Trudy Wunungmurra returned to the meeting, the time being 11:56 AM

**8.1 CEO REPORT**

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

225/2022 **RESOLVED** (Thomas Guyula/Jessica Wunungmurra)

The Local Authority notes the CEO report.

**8.2 COMMUNITY DEVELOPMENT COORDINATOR REPORT**

**SUMMARY:**

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information to members.

226/2022 **RESOLVED** (Ivan Wanambi/Thomas Guyula)

That the Local Authority notes the Community Development Coordinator Report.

MINUTES OF GAPUWIYAK LOCAL AUTHORITY MEETING HELD VIA VIDEO  
CONFERENCE ON FRIDAY, 21 JANUARY 2022 AT 10:00AM

**8.3 STREET NAMING FOR GAPUWIYAK SUBDIVISION STAGE 2 & STAGE 3**

**SUMMARY:**

This report is for discussion on suggested road names for Stage 2 & 3 subdivision in Gapuwiyak to submit to the NT Place Names Committee for consideration.

**227/2022 RESOLVED (Thomas Guyula/Jessica Wunungmurra)**

The Local Authority recommends the following street names to submit to the NT Place names Committee for consideration:

- a) Road 1 – Dhurrbinda (meaning - a bush plum)
- b) Road 2 – Dhayarmirri (meaning – a small river for locals to swim)

Cr Freddie Ganambarr left the meeting, the time being 12:19 PM

Cr Freddie Ganambarr returned to the meeting, the time being 12:20 PM

**8.4 CORPORATE SERVICES REPORT**

**SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 31 December 2021 within the Local Authority area.

**228/2022 RESOLVED (Thomas Guyula/Ivan Wanambi)**

That the Local Authority receives the Financial and Employment information to 31 December 2021.

**DATE OF NEXT MEETING**

18 March 2022

**MEETING CLOSE**

The meeting ended at 12:26PM.

This page and the preceding 4 pages are the minutes of the Local Authority Meeting held on Friday, 21 January 2022.



**LOCAL AUTHORITIES**

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<b>ITEM NUMBER</b>	6.1
<b>TITLE</b>	Local Authority Action Register
<b>REFERENCE</b>	1591908
<b>AUTHOR</b>	Nawshaba Razzak, Corporate Planning & Policy Officer

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

**BACKGROUND**

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

**GENERAL**

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented. New actions will be added to the Action Register.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.**

**ATTACHMENTS:**

1 [!\[\]\(3342c215b2a8b663596a81468d5dc314\_img.jpg\)](#) LA Action Register\_Gapuwiyak - Feb 22.pdf

**GAPUWIYAK ACTIONS**

<b>ACTION ITEM</b>	<b>ACTIONS</b>	<b>STATUS</b>
175/2021  Series of Murals (re-tabled)	That the Local Authority:  (a) Continue to consider and advise when agreed what significant person or people to include in the series of murals. (b) Speak to family members, and start gathering together photos, of possible candidates, to be given to the Community Development Coordinator.	19.03.2021 – Awaiting on suggestions, LA members still to speak to families seeking permission.  12.05.2021 – Ongoing – Still waiting on suggestions from LA Members.  12.10.2021 – LA members have gathered a list of names for the murals and are waiting for family to approve the inclusion in the murals.  19.11.2021 – Consultation with community members and Traditional Owners continuing.  <b>21.01.2022 – Further consultation and discussion with the Local Authority is ongoing. A potential idea was to have the School logo referencing tribes in the community. The Director Technical and Infrastructure services to develop a concept design for consultation with community, Traditional Owners and Milintji Corporation.</b>
178/2021 Questions from Members	That the Local Authority:  a) Notes the question from members. b) Requests a letter be written from the Local Authority to NT Health and Miwatj Health requesting the provision of a morgue service in Gapuwiyak, as in Galiwin'ku, as it is an essential and very important need for the community.	19.03.2021 – LA members request Director of Community Development to follow up on progress from NT Health and Miwatj Health  12.10.2021 – Ongoing – No Progress to advise.  19.11.2021 – Ongoing. Director Community Development will follow up again.  <b>21.01.2022 - Ongoing</b>

**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTIONS	STATUS
001/2020  Resolved	That the Local Authority:  a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava. b) Supports comprehensive community consultation as highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either: 1) increased compliance and policing for the increase in the illicit kava trade, or 2) effective and informed local decision making about kava management to minimise potential harms. c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability. d) Seek clarification from Northern Territory Government how Kava is going to be managed in the Northern Territory during the next two years, the duration of the pilot.	12.05.2021 – Email was received, stating that there is no action regarding the Kava Pilot - Ongoing  12.10.2021 – Update provided to LA Members - ongoing  17.12.2021 – A separate report will be presented by the CEO in the meeting.  <b>21.01.2022 – CEO is having meetings about consultation on 8 Feb 2022.</b>

**GAPUWIYAK ACTIONS**


<b>ACTION ITEM</b>	<b>ACTIONS</b>	<b>STATUS</b>
121/2020 Gapuwiyak Community Footpath Installation	That the Local Authority notes the report and approves the new locations marked in green for the allocation of Local Authority Project Funding on Gapuwiyak community footpaths.	<p>18.01.2021 – Tender awarded to YBE 2 Pty Ltd – construction to commence after the wet season.</p> <p>29.01.2021 – The Director of Technical &amp; Infrastructure Services provided an update on the contract with YBE and expected start time, March 2021.</p> <p>19.03.2021 – Foot Path Project has had a delay due no accommodation in community for contractors. Foot Path project to commence early April 2021</p> <p>12.05.2021 – Work to be started in 2 Weeks</p> <p>21.05.2021 – Update given to LA Members.</p> <p>21.01.2022 – The footpath has been completed. Work is ongoing for pedestrian cross over for disable access. Update will be provided in March meeting.</p> <p><b>10.03.2022 – Ongoing – anticipated April completion based on Batching plant availability</b></p>



**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTIONS	STATUS
<p>PA System</p> <p>Upgrades to the PA system \$43,000</p>	<p>The Director of Technical &amp; Infrastructure Services to provide an update on the upgrade to the PA system at next meeting.</p>	<p>10.07.2020 - Action item issued to ICT Department and are looking into options for positioning at the oval potentially on one of the lighting towers given power and mounting height already available.</p> <p>25.09.2020 The Local Authority confirms it wants a new PA system installed to ensure PA coverage across the whole community.</p> <p>29.01.2021 – Jonathan Lora sent a revised action for commencement. The work to produce a revised design and costing is underway.</p> <p>19.03.2021 – Installation to commence in four weeks. Speakers to cover across the whole community</p> <p>12.05.2021 – Revised price for installation will be taken to next LA, \$63,000 pricing.</p> <p>21.05.2021 – Needs more funding to go towards project, update will be provided at next LA. – Funding options to be further discussed.</p> <p>19.11.2021 – Additional fund is required for the project. LA approves an additional \$20,000 for a full upgrade of the PA system based on the quotation received.</p> <p>21.01.2022 – funds approved at Council meeting in December – project to start in February.</p> <p><b>10.03.2022 - Telstra and Wyatt Broadcast and Media Solutions P/L have been engaged - a tentative start date for the 25th of April 2022 and a completion date for the 29th of April 2022.</b></p> <p><b>There has been a delay due to Suppliers currently facing PA System shortage and availability in Australia.</b></p>

## GAPUWIYAK ACTIONS

ACTION ITEM	ACTIONS	STATUS
Community Entrance Signage Project – Gapuwiyak	That Local Authority members review the tabled Community Entry signs and provide feedback on the structure of the information and design of the sign specific for the Gapuwiyak community entrance.	<p>20.11.2020 The Local Authority will ask TOs to sit with them to decide what they want on the entrance signs.</p> <p>29.01.2021 – Awaiting advice. The Local Authority to check with TOs to decide what they want on the entrance signs.</p> <p>19.03.2021 – Awaiting advice. The Local Authority still to check with TOs and decide on the entrance signs for Gapuwiyak Community</p> <p>12.05.2021 – No feedback has been provided – Ongoing</p> <p>21.05.2021 – LA members have sought approval regarding sign, has been advised to send design to Natasha for next stage. – Ongoing</p> <p><b>21.01.2022 – The design has been approved by LA and sent to Natasha. Director Technical and infrastructure services to follow up on that – ongoing</b></p> <p><b>10/03/2022 concept finalised ready for Manufacture – eta 5 weeks</b></p> <p>2400mm x 1200mm</p> 

**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Upgrade Airport Waiting Area		<p>22.05.2020 – The advice received was that the NTG is only responsible for grounds maintenance and the structure was built by the Community Incorporated Council/Shire at the transition of local government.</p> <p>29.01.2021 – The Local Authority has recommended a financial contribution toward a co-funded grant opportunity – to be tabled at the February Council meeting.</p> <p>19.03.2021 – Council have put \$50 aside to work with NT Government to help with costs on the upgrade of the airport area</p> <p>12.05.2021 – Ongoing – Funding opportunity will be advised</p> <p>21.05.2021 – Advocacy has been sought for funding, next round has been open and funding options will be available at next LA meeting.</p> <p><b>21.01.2022 – Ongoing</b></p> <p><b>10.03.2022 – no change – seeking additional funding.</b></p>

**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Church Repairs		<p>22.05.2020 – David Forsyth from Uniting Church has written to the Local Authority in response to the issues raised by the LA. The Director of Technical &amp; Infrastructure Services to check if the building is heritage listed and if so, investigate options for funding for repairs and maintenance.</p> <p>The Local Authority requests that the Community Development Coordinator drafts a letter for Council to send an invitation to Church, MAF and ALPA representatives to visit the community to consult with community about the future of the Church building. (Completed)</p> <p>29.01.2021 – Head man at church is planning to come out to discuss with community about condition of the church and future use – scheduled date unknown.</p> <p>19.03.2021 – No update has been received as yet from Uniting Church</p> <p>12.05.2021 – Update at next LA – Ongoing</p> <p>21.05.2021 – will update at next LA meeting – Director of Technical and Infrastructure Services will advise of visit to CDC. – Ongoing.</p> <p>19.11.2021 – No feedback received from the church on visit dates no change due to holiday period.</p> <p><b>10.03.2022 – No further update on dates.</b></p>

**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Infrastructure for Youth to hang out		<p>22.05.2020 – The Local Authority requests the Director of Technical &amp; Infrastructure Services review and finalise existing designs for fit-for-purpose infrastructure under the Community Infrastructure Plan. This would be for fit out of the Youth, Sport &amp; Recreation Hall as a major project that Council can seek to identify funding to implement.</p> <p>29.01.2021 – Part of Approved Army project to commence in 2021/2022 financial year.</p> <p>19.03.2021 – Building approved , at this stage not sure if it will be a Youth Drop In Centre as purpose of the building has changed.</p> <p>12.05.2021 – Ongoing – Andrew met the Army and discussed training and also the infrastructure.</p> <p>12.10.2021 – Update provided to LA members- ongoing process up to the dry season in 2022 - meeting with ACCAP held and design is progressing - Report update at October meeting.</p> <p><b>21.01.2022 – ACAAP project as per previous reports – to commence in 2022 after the wet season – additional reports in the next meeting.</b></p>

**GAPUWIYAK ACTIONS**

ACTION ITEM	ACTIONS	STATUS
Shelter for Fuel Bowsers		<p>22.05.2020 – The Director of Technical &amp; Infrastructure Services to investigate the Shelter for Fuel Bowsers as part of broader bowser update.</p> <p>29.01.2021 - This project is still pending. EARC is awaiting a replacement bowser supply first, which has been delayed due to available units in the country – expected by end of February.</p> <p>19.03.2021 – Units arrived in Darwin and installation will commence 2nd week of April 202112.05.2021 – New Fuel bowsers have been finished – Update will be provided at next LA meeting.</p> <p>12.10.2021 - Ongoing - other projects being completed will progress around Jan/Feb</p> <p><b>10.03.2022 - Ongoing. And to be actioned in the Dry Season – capacity and extended priorities being addressed prior.</b></p>
Street Naming for Gapuwiyak Subdivision Stage 2 & Stage 3	<p>The Local Authority recommends the following street names to submit to the NT Place names Committee for consideration:</p> <p>a) Road 1 – Dhurrbinda (meaning - a bush plum)</p> <p>b) Road 2 – Dhayarrmirri (meaning – a small river for locals to swim)</p>	<p><b>10.03.2022 – Names suggested going to next Council for support approval at the next meeting</b></p>



**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	8.1
<b>TITLE</b>	CEO Report
<b>REFERENCE</b>	1595614
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

**SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

**GENERAL**

The last few months has been a very significant and momentous time for all of us.

**Councillors, Local Authority Members and our Workers on Covid**

The passion and dedication of all our staff, Councillors and Local Authority Members has been simply outstanding as we have pulled together, with our fellow community members and other Aboriginal organisations and government – to help protect our most vulnerable from COVID-19.

**New / Old Councillors**

It gives me great pleasure to welcome back two of our old Councillors, Joe Djakala of Milingimbi for the Gummurr Gattjirrk Ward and Bandi Wunungmurra of Gapuwiyak for the Birr Rawarrang Ward, out of the two recent by-elections.

I am confident they will again contribute to Council, their Local Authorities and the local and regional leadership for which they are known, and we will all be wiser and stronger for it.

**The Passing of Councillor D. Marika**

I would like to take this opportunity to pay tribute to Councillor D. Marika who passed away recently, a man of great passion, vision and integrity – and with a keen sense of humour along the way.

Mr Marika continued the long legacy of his father Mathaman and other Yolngu leaders' call for recognition through Land Rights, by his call last year in Canberra for the proper recognition of East Arnhem and all other Aboriginal Community Controlled Local Governments across the nation, by the other two levels of government.

Out of our many conversations, I will always remember the then Deputy President D. Marika telling me how "Council is the arm of the people of East Arnhem Land."

Till the end he was firm in his commitment that "We Yolngu and Balanda are intertwined to make a strong nation of Australia, where the first Australian Yolngu voice is heard".

Our thoughts and prayers go out to Marrpalawuy, family, community and the East Arnhem Region.

We will miss him - but we will carry forward his legacy.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That Council note the CEO Report.**

## **ATTACHMENTS:**

There are no attachments for this report.



**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	8.2
<b>TITLE</b>	Recognition of Indigenous Controlled Local Government
<b>REFERENCE</b>	1595615
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

**SUMMARY:**

Council considered and made a resolution at the last Ordinary Council meeting on 24 February about the proper recognition of Indigenous Controlled Local Governments. Your Local Authority is asked to review and endorse the next steps to gain support for recognition with the Local Government Association of the Northern Territory, the Northern Territory Government and the Federal Government and Opposition leading up to the Federal election.

**BACKGROUND**

The Closing the Gap Northern Territory Implementation Plan was agreed on 29 July 2021.

The agreement is between the Northern Territory Government, the Aboriginal Peak Organisations Northern Territory (APO NT) and the Local Government Association of the Northern Territory (LGANT).

The agreement is related to the National Agreement on Closing the Gap (2019-2029). Local Government for the first time is an official signatory to Closing the Gap, which the Australian Local Government Association signed up to nationally, and now LGANT with this agreement for the Northern Territory. The signing of the agreement by LGANT is very significant, as it allows a great opportunity for all member councils to be involved in it.

EARC proposed a motion at the 4 November 2021 LGANT General Meeting that LGANT consult with all member councils on the most effective way to involve them in the Closing the Gap Northern Territory Implementation Plan process. The Consultation should include consideration of the involvement of some or all of the Regional and Municipal Members of the LGANT Executive, and/or a Steering Committee of nominated Council representatives, with appropriate support from the LGANT CEO, Council CEO's and senior officers. The motion received unanimous support from all member Councils at the LGANT General Meeting held on 4 November.

At the June 2021 General Meeting of ALGA, EARC was successful with a motion calling upon recognition of Indigenous Local Government Councils as an Aboriginal Controlled Entity.

*The National General Assembly calls on the Federal, State and Territory Governments to commit to nationally consistent recognition of Indigenous Local Government Councils as an Aboriginal controlled entity across Australia at all levels of Government. Indigenous Local Government being a Local Government Council with a majority representation of both Elected Officials and Constituency of Indigenous Australians.*

The Department of the Chief Minister and Cabinet, Division of Local Government, is conducting a review of Local Authorities, their role and any changes to their role. Various views have been expressed by Senior Officers ranging from the prospect of creating another way of consulting and engaging with communities, to building on and strengthening the broad role of Local Authorities on a wide range of issues.

The Northern Territory Government's Local Decision Making Policy includes a commitment to build on existing governance and decision making arrangements. This commitment is aligned with the one of the core principles of the Local, Regional and National Indigenous Voice reform process of the Australian Government to "...link to other existing bodies, not duplicate or undermine their roles."

## **GENERAL**

There is significant value in the Local Government sector considering and making clear its view of how Local Authorities and Councils can meaningfully engage and contribute to whole of Government processes like Local Decision Making, Closing the Gap and the Indigenous Voice.

There is also a clear and compelling need for the review of the official guidelines of the Australian and Northern Territory funding agencies to allow Aboriginal community controlled Local Government Councils to apply for and be provided funding to help address significant social, economic, infrastructure, environmental and cultural needs.

A key target of the Closing the Gap Northern Territory Implementation is to "Increase the amount of government funding for Aboriginal programs and services going through Aboriginal community-controlled organisations." LGANT Officers who have attended meetings on Closing the Gap Northern Territory Implementation Plan have advised that Local Government Councils are not recognised as Indigenous controlled, but the members of the Aboriginal Peak Organisations Northern Territory (APO NT) and registered Indigenous Corporations are.

This is despite the significant and very useful description LGANT provided in the Closing the Gap NT Implementation Plan formal document of local governments that "most elected council members are Aboriginal as are the communities they represent." This is listed elsewhere in the document as "over 75 per cent of Indigenous people across the Northern Territory".

East Arnhem and other Northern Territory Councils have already had funding taken away from them in recent years, and are not able to apply for many other funding streams - due to not being recognised for what they are, as Aboriginal community controlled Local Government organisations.

For example, East Arnhem Regional Council was formally advised by the NIAA this month that it cannot apply for a funding round of 12 million dollars for community infrastructure as the funding round was deemed "Closed Non-Competitive". Applications are by invitation only from registered Indigenous Corporations.

Council considered and made a resolution at the last Ordinary Council meeting on 24 February about the proper recognition of Indigenous Controlled Local Governments.

Based on the resolution of Council on 24 February, the following motions were developed and submitted to be considered at the next General Meeting of the Local Government Association of the Northern Territory (LGANT) on 7 April 2022.

## **MOTION ONE:**

THAT LGANT

continues to progress calls on the Federal, State and Territory Governments to commit to nationally consistent recognition of Indigenous Local Government Councils as an Aboriginal controlled entity across Australia at all levels of Government.

Indigenous Local Government being a Local Government Council with a majority representation of both Elected Officials and Constituency of Indigenous Australians.

**MOTION TWO:**

THAT LGANT

calls on the Australian and Northern Territory Governments to review their official procurement and funding guidelines to recognise and enable Indigenous Local Governments to apply for and be provided funding to help address significant social, economic, infrastructure, environmental and cultural needs.

**MOTION THREE:**

THAT LGANT

calls on the Australian and Northern Territory Governments to recognise the role of councils in the Northern Territory, because of their role and capacity to engage and deliver outcomes with Indigenous people, for their direct inclusion if they desire, with representation of the Local Government Association of the Northern Territory, in significant reform processes including the Closing the Gap Northern Territory Implementation Plan, Northern Territory Government's Local Decision Making and the Australian Government's Local, Regional and National Indigenous Voice.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority endorses:**

- a) the motion put to the next General Meeting of the Local Government Association of the Northern Territory, and;**
- b) that Council continue to call for recognition of the East Arnhem Regional Council and Local Authorities as being Indigenous Controlled by the Northern Territory and Federal Governments and Opposition.**

**ATTACHMENTS:**

There are no attachments for this report.

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	8.3
<b>TITLE</b>	Community Development Coordinator Report
<b>REFERENCE</b>	1585825
<b>AUTHOR</b>	Anesuishe Hector, Community Development Coordinator

**SUMMARY:**

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information to members.

**BACKGROUND**

In line with Guideline 1: Local Authorities it is a requirement for a report to be included on service delivery issues in the local authority area.

**GENERAL**

The Gapuwiyak Council team has been working more closely with stakeholders and engaging with the community during this difficult time with COVID-19 in our community, promoting a culture of continuous improvement. Departments have continued to perform well in the past months, where we have seen some areas short staffed due to staff members isolating, we continued to manage the day to day operations and engaging with the community and effective partnerships.

The Municipal Services team attendance and work remains to be significant. Welcome to Garth Dhagapan who joined the team last month as a Municipal Services Officer. The team continues with their remarkable work of maintaining the cleanliness and the presentation of Gapuwiyak community and continue to receive frequent positive feedback from visitors, stakeholders and the community.

The Community Patrol team continues to work closely with elders, community and stakeholders to help solve social or behavioral problems in the community and have played a greater role in wide spreading messaging during this time living with COVID-19 in our community.

Attendance in the past months for children in the child care centre has been low. The team continues to work more closely with Miwatj Health and Minay Wunungmurra with their nutrition program and continue to meet up once a week with the Family as First Teachers team.

Welcome to Josh Eldridge who has joined our Youth Sport and Recreation team as a Youth Coordinator. Ruby Meegan the previous YSR Coordinator has resigned and we wish her well and thank her for the huge contribution in various activities during her tenure.

Thank you to all Local Authority members for your ongoing support and contribution to Council and Gapuwiyak Community.

**RECOMMENDATION**

**That the Local Authority notes the Community Development Coordinator Report.**

**ATTACHMENTS:**

There are no attachments for this report.

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	8.4
<b>TITLE</b>	Youth, Sport and Recreation Community Update
<b>REFERENCE</b>	1595632
<b>AUTHOR</b>	Peter Dunkley, Regional Manager Youth Sports and Recreation

**SUMMARY:**

This report sets out to highlight Youth, Sport and recreation staffing updates, events, activities, successes and challenges in your community.

**BACKGROUND**

The Youth, Sport and Recreation program aims to strengthen young people, helping them live happy, healthy lives. As such, we deliver a range of funded activities and programs including after school hours activities, school holiday programs, camps, hunting and bush trips, movie nights, arts/music, formal and informal sports and physical activity, Youth Diversion case management, staff training and capacity building.

**GENERAL**

The Youth, Sport and Recreation program seeks input, feedback and support from the Local Authority in an effort to continually improve what we do. Please note the following updates for Youth, Sport and Recreation in your community.

- Community staffing update
- Current after School hours programs
- School holiday programs
- Upcoming events
- Remote Sports Program (formal and informal competition, visits from peak sporting bodies)
- Youth Diversion (Yirrkalá/Gunyangara, Milingimbi, Ramingining, Gapuwiyak)
- Program success / challenges

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority:**

- a) Notes the Youth, Sport and Recreation Community update.**
- b) Makes the following recommendations:**

**ATTACHMENTS:**

There are no attachments for this report.

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	8.5
<b>TITLE</b>	Roads Infrastructure - T20-203416.3 Gapuwiyak Access Road Upgrades Project Updates
<b>REFERENCE</b>	1593900
<b>AUTHOR</b>	Arvin Roping, Transport and Infrastructure Manager

**SUMMARY:**

This Report is to update the Gapuwiyak Local Authority on the progress of the awarded tender contract T20-203416.3 Gapuwiyak Access Road Upgrades.

**GENERAL****T20-203416.3 Gapuwiyak Access Road Upgrades Project Updates**

Henderson Earthmoving and Haulage (HEH) were awarded tender contract T20-203416.3 Gapuwiyak Access Road Upgrades amounting to a total of \$937,028.29 (inclusive of GST) with a formal contract agreement signed and dated on Thursday, 20 May 2021.

- Proposed post award on-site meeting date: Wednesday, 30 June 2021\*

\*Note: Postponed due to Darwin COVID-19 lockdown and community travel restrictions imposed by the Northern Land Council.

- Rescheduled post award on-site inspection date: Wednesday, 14 July 2021
- Proposed post on-site startup meeting date: Thursday, 15 July 2021
- Site works commencement date: Monday, 26 July 2021
- Actual works commencement date: Saturday, 31 July 2021
- Expected completion date: Monday, 4 October 2021
- Revised completion date: 20 May 2022 (Revised timeline that works will recommence at the start of the dry season, 1 April 2022)
- Duration of works: 10 weeks, as per Request For Tender (RFT) documentation – This has now been extended due to project delays.

Approved variation #01 amounting to \$347,504.63 (inclusive of GST) include the following items shown below:

- Subgrade at CH. 5000 – 6000 KM
- Top-up loads / m<sup>3</sup> of approximately 612
- Variation of Rip and Re-compact 13.1 KM. Importing one m<sup>3</sup> to one lineal meter (1:1) of gravel from local pits, spread it uniformly over the road then rip and re-compact.

Original Contract Value: \$937,028.29 (inclusive of GST)  
Total Increase Amount: \$347,504.63 (inclusive of GST)  
Final Contract Amount: \$1,284,532.92 (inclusive of GST)

The Scope of Works for Stages One (1) and Two (2) comprise of;

- 0.0 – 6.7 km Gravel Resheet
- 6.7 – 9.0 km Rip and Re-compact
- 9.0 – 9.4 km Gravel Resheet
- 9.4 – 11.2 km Rip and Re-compact
- 11.2 – 11.6 km Gravel Resheet
- 11.6 – 14.8 km Rip and Re-compact
- 14.8 – 15.2 km Gravel Resheet
- 15.2 – 21.0 km Rip and Re-compact
- 21.0 – 23.0 km Gravel Resheet

### Summary:

Stage One (1) Scope of Works:

- Gravel Resheet 9.9 km 100% complete

Stage Two (2) Scope of Works:

- Rip and Re-compact 13.1 km Works to recommence on 1 April 2022

<i>Contractor Name:</i>												
<i>Henderson Earthmoving &amp; Haulage</i>												
<i>Program Prepared by:</i>												
Laurence Henderson												
REF	TRADE	START DATE	FINISH DATE	W1	W2	W3	W4	W5	W6	W7	W8	
1	MOBILISATION	1/04/2022										
2	WINNING GRAVEL											
3	CARTING GRAVEL											
4	MIX AND LAYOUT GRAVEL											
5	DRAINAGE WORKS											
6	RIP AND RECOMPACT											
7	DEMOBILISATION		27/05/2022									

Figure 1: Revised Construction Plan for remaining works – Stage Two (2) Rip and Re-compact 13.1 km.

Good afternoon,

Please be advised that Henderson Earthmoving & Haulage are still on track to mobilise back to Gapuwiyak 01/04/2022 to complete Stage 2, weather and road conditions permitting.

Regards,

Kiri Cranwell  
Henderson Earthmoving & Haulage  
0429 019 386

Figure 2: Email notification update from Contractor (Henderson Earthmoving & Haulage) regarding re-mobilisation of civil crew back to Gapuwiyak to complete Stage Two (2) of project.



The project has sustained lengthy delays and is behind schedule due to the following:

- Design variations to existing pavements
- Wet weather events including the onset of the wet season late November 2021 – March 2022.
- Capacity to undertake works concurrently with commitment to complete the T20-203416.2 Mapurru New Culvert Installation prior to the start of the wet season late November / early December 2021.

Progress and conditions photos of Stage One (1) completed works to date prior to demobilization due to the onset of the wet weather season (late November / early December 2021):



Carting, mixing and laying of gravel material.







The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**That the Local Authority note the report.**

**ATTACHMENTS:**  
There are no attachments for this report.

**GENERAL BUSINESS**

<b>ITEM NUMBER</b>	8.6
<b>TITLE</b>	Animal Management Update
<b>REFERENCE</b>	1593942
<b>AUTHOR</b>	Shane Marshall, Director Technical & Infrastructure Services

**SUMMARY:**

This report is table for the Local Authority for an update on the Animal Program delivery and staffing changes.

**BACKGROUND**

The EARC animal program has continued to work very hard in 2021 and into 2022. All nine communities have received at least 3-4 veterinary visits throughout 2021. We aim to fulfil our commitment of promoting responsible pet ownership and providing consistent veterinary services across our communities, with the below results for the 12 months leading up to December keeping in mind regional restrictions which lowered the treatment statistics from the previous 12 months.

**Table 1: Community Desexing and Treatment totals for 2021:**

<b>EARC Communities</b>	<b>Dogs Desexed</b>	<b>Cats Desexed</b>	<b>Treatments given by Animal Management Team*</b>
Yirrkala	14	9	180
Gunyangara	11	4	121
Ramingining	51	18	170
Gapuwiyak	35	45	285
Milingimbi	63	12	250
Galiwinku	75	14	341
Angurugu	21	8	120
Umbakumba	15	5	125
Milyakburra	2	0	65
<b>TOTAL</b>	<b>287</b>	<b>115</b>	<b>1657</b>

**GENERAL**

Community visits have been effected by Covid19 and the associated travel restrictions based on directions, but saying this with the lifting of restrictions a new community visit schedule has been developed for the next 6 months for veterinarian and health check visits to all mainland communities – refer to the attached.

**Staffing Changes**

We wish good luck to Dr. Maddie Kelso who has commenced her maternity leave with the anticipated arrival of a new family member. We as I'm sure the Local Authorities wish Maddie all the very best of health over this period and we thank Dr. Maddie for all of her fantastic efforts towards EARC, the communities and households over the years and look forward to seeing her return later in the year.



The program will be headed up during this time by Dr. Lauren Clarke based in Groote Eylandt, and Dr. Tanya Mitchell who commences in April for 6 months who will be based periodically in Yirrkala and Galiwinku servicing these and the surrounding communities of Gapuwiyak, Ramingining and Milingimbi on a rotation basis with the assistance of Sarah Carrell – the vet nurse based in Yirrkala.

Upcoming visit schedule is attached for Councils information.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

## **RECOMMENDATION**

**That Local Authority note the report.**

## **ATTACHMENTS:**

1 [↓](#) Calendar Breakdown



January	February	March	April	May
1 <sup>st</sup>	1 <sup>st</sup>	1 <sup>st</sup>	1 <sup>st</sup>	1 <sup>st</sup>
2 <sup>nd</sup>	2 <sup>nd</sup>	2 <sup>nd</sup> Vet Nurse Day - Galiwinku	2 <sup>nd</sup>	2 <sup>nd</sup>
3 <sup>rd</sup>	3 <sup>rd</sup>	3 <sup>rd</sup>	3 <sup>rd</sup> TM ARRIVE IN GOVE	3 <sup>rd</sup> TM FLIES TO GALIWINKU
4 <sup>th</sup>	4 <sup>th</sup>	4 <sup>th</sup>	4 <sup>th</sup> Yirrkala – Start with Sarah	4 <sup>th</sup> Galiwinku AMP
5 <sup>th</sup>	5 <sup>th</sup>	5 <sup>th</sup>	5 <sup>th</sup> Yirrkala AMP	5 <sup>th</sup> Galiwinku AMP
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9 <sup>th</sup>	9 <sup>th</sup> Yirrkala AMP	9 <sup>th</sup> Vet Nurse day - Milingimbi	9 <sup>th</sup>	9 <sup>th</sup> Galiwinku AMP
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June	July	August	September	October
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28 <sup>th</sup> Gunyangara AMP	28 <sup>th</sup> Milingimbi AMP	28 <sup>th</sup>	28 <sup>th</sup> Yirrkala AMP	28 <sup>th</sup>
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	31 <sup>st</sup>	31 <sup>st</sup> Galiwinku AMP		31 <sup>st</sup>

**GENERAL BUSINESS**

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**ITEM NUMBER** 8.7  
**TITLE** Corporate Services Report  
**REFERENCE** 1591927  
**AUTHOR** Michael Freeman, Corporate Services Manager

**SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 28 February 2022 within the Local Authority area.

**BACKGROUND**

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

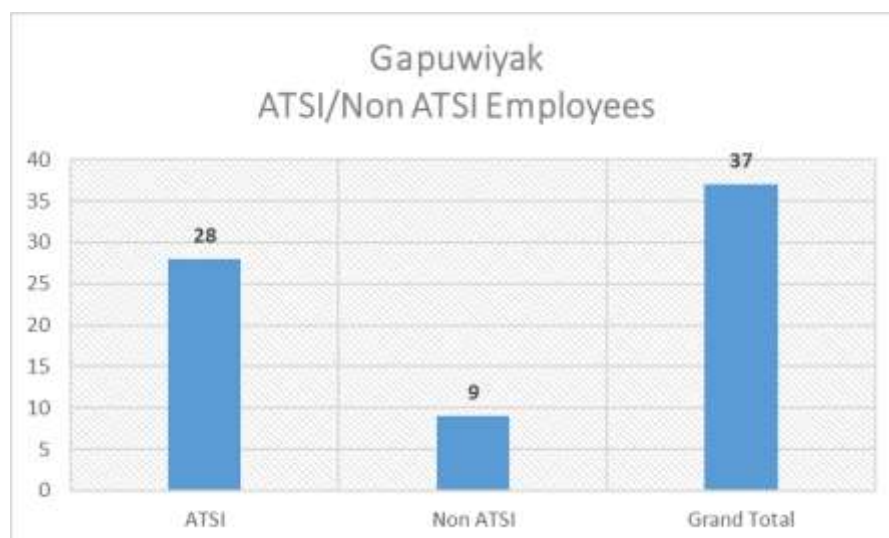
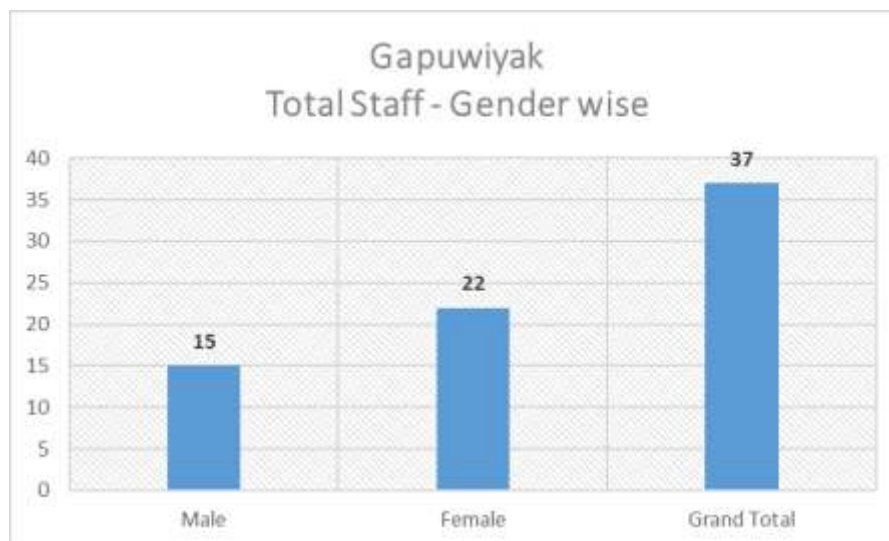
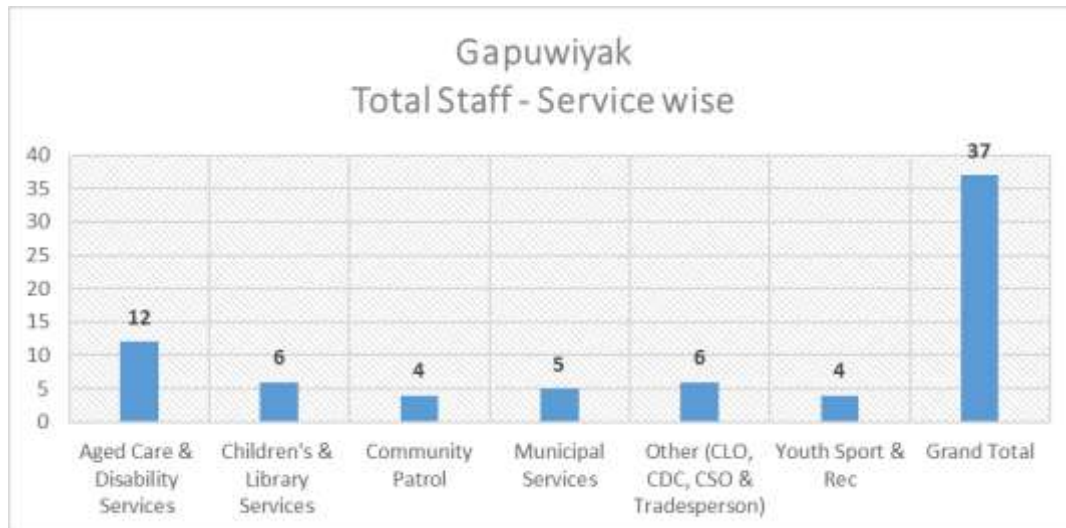
**GENERAL**

Comparisons are to the revised budget approved by the Council in December 2021.

The following tables show year to date employment costs against budget. Services that are under budget are the result of lack of attendance at work and vacancies due to staff turnover.

Row Labels	Actual YTD	Budget YTD	Variance	% of Variance
Aged Care and Disability Services	403,321	425,113	21,792	5%
Children and Family Services	141,439	192,827	51,388	36%
Community Development	170,005	174,231	4,227	2%
Community Media	-	10,519	10,519	0%
Community Patrol and SUS Services	105,050	126,063	21,012	20%
Fleet and Workshop Services	85,309	76,640	- 8,670	-10%
Municipal Services	225,764	208,206	- 7,558	-8%
Waste and Environmental Services	22,809	21,218	- 1,591	-7%
Youth, Sport and Recreation Services	106,410	150,262	43,852	41%
<b>Grand Total</b>	<b>1,260,107</b>	<b>1,385,078</b>	<b>124,971</b>	<b>10%</b>



**Employee Statistics:**

**Vacancies as of 28 February 2022:**

Position	Level
Community Media Officer	Level 1
Trauma Informed Care Coordinator	Level 7
Youth Sports & Recreation Worker	Level 1

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That the Local Authority receives the Financial and Employment information to 28 February 2022.**

**ATTACHMENTS:**

1 [!\[\]\(3211b5d1d968fc1665909b34f9f16010\_img.jpg\)](#) Finance Reports - Gapuwiyak.pdf

## Each Reporting Location

INCOME AND EXPENSE STATEMENT YEAR TO DATE 28 FEBRUARY 2022	Gapuwiyak		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
<b>OPERATING REVENUE</b>			
Grants	1,337,531	1,376,110	(38,579)
User Charges and Fees	1,005,915	766,001	239,914
Rates and Annual Charges	767,735	767,735	-
Interest Income	-	-	-
Other Operating Revenues	666,903	491,346	175,557
Untied Revenue Allocation	803,203	807,455	(4,252)
<b>TOTAL OPERATING REVENUES</b>	<b>4,581,287</b>	<b>4,208,647</b>	<b>372,640</b>
<b>OPERATING EXPENSES</b>			
Employee Expenses	1,260,107	1,385,078	(124,971)
Materials and Contracts	2,760,037	2,516,109	243,928
Elected Member Allowances	120	-	120
Council Committee & LA Allowances	1,706	6,000	(4,294)
Depreciation and Amortisation	30,776	28,593	2,183
Interest Expenses	-	-	-
Other Operating Expenses	1,016,947	722,651	294,296
Council Internal Costs Allocations	523,094	759,881	(236,787)
<b>TOTAL OPERATING EXPENSES</b>	<b>5,592,787</b>	<b>5,418,311</b>	<b>174,476</b>
<b>OPERATING SURPLUS / (DEFICIT)</b>	<b>(1,011,500)</b>	<b>(1,209,664)</b>	<b>198,164</b>
Capital Grants Income	-	-	-
<b>SURPLUS / (DEFICIT)</b>	<b>(1,011,500)</b>	<b>(1,209,664)</b>	<b>198,164</b>
Capital Expenses	-	(833,464)	833,464
Transfer to Reserves	-	(246,179)	246,179
Add Back Non-Cash Expenses	30,776	28,593	2,183
<b>NET SURPLUS / (DEFICIT)</b>	<b>(980,724)</b>	<b>(2,260,714)</b>	<b>1,279,990</b>
Carried Forward Grants Revenue	892,457	590,706	301,751
Transfer from General Equity	-	-	-
Transfer from Reserves	-	2,327,559	(2,327,559)
<b>TOTAL ADDITIONAL INFLOWS</b>	<b>892,457</b>	<b>2,918,265</b>	<b>(2,025,808)</b>
<b>NET OPERATING POSITION</b>	<b>(88,266)</b>	<b>657,551</b>	<b>(745,818)</b>
			-

**GENERAL BUSINESS**

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<b>ITEM NUMBER</b>	8.8
<b>TITLE</b>	Second Budget Revision
<b>REFERENCE</b>	1595626
<b>AUTHOR</b>	Dale Keehne, Chief Executive Officer

**SUMMARY:**

This report details the second revised budget for your community.

**BACKGROUND**

The second budget revision has been completed. This will go to the Ordinary Council Meeting in April 2022 for adoption. Prior to that, this is presented in front of each Local Authority and the Finance Committee for input.

**GENERAL**

Attached is the second revised budget for the Local Authority's input.

The CEO and Directors are available to answer questions on variations.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

**RECOMMENDATION**

**That Local Authority notes the second revised budget and provides the following input:**

**ATTACHMENTS:**

1 [!\[\]\(899d8b7697d64725bf017d3296cfcf1b\_img.jpg\)](#) FY2022 Revised Budget - Gapuwiyak.pdf

Location Description	Gapuwiyak									
FY2022 Revised Budget 2	Category									
Services	Carried Forward Revenue	Carried Forward Revenue for FY2023	Current Year Revenue	Operating Expenditures	Capital Expenditures	Internal Allocation	Overhead Allocation	Reserves Transfers	United Revenue	Net Results
100 - Local Authorities	(441,639)	362,130	(140,300)	84,178	878,066	-		(730,615)	(11,820)	0
101 - Local Laws & Administration of Local Laws	(3,854)	2,897		958						0
107 - Community Development			(69,002)	310,159		89,867			(331,023)	0
108 - Veterinary and Animal Control Services	(72)		(1,000)	41,646		11,774			(52,349)	-
112 - Fleet and Workshop Services			(797,140)	807,978		5,998	119,571		(106,633)	29,774
115 - Library Services			(5,933)	-			890			(5,043)
116 - Lighting for Public Safety	(224)			17,324					(17,100)	-
118 - Local Road Maintenance & Traffic Manager	(75,000)		(6,000)	174,633			2,646	(96,279)		(0)
119 - Local Road Upgrade and Construction	-			2,262,755			10,869	(1,673,625)	(600,000)	-
122 - Building and Infrastructure Services	-		-	1,112,899		(125,000)	1,946	(971,823)	(18,022)	(0)
129 - Waste and Environmental Services	(2,450)		(395,733)	155,576		61,402	59,360	132,389		10,543
139 - Visitor Accommodation			(130,000)	54,168		45,776	19,500			(10,556)
141 - Aged Care and Disability Services	(61,146)		(1,180,534)	919,637		97,999	125,568	98,477		0
145 - Children and Family Services	215		(432,838)	346,720		21,192	64,926			214
146 - Community Media	340		(26,900)	22,787		6,116	4,035		(6,378)	-
147 - Community Patrol and SUS Services			(264,664)	202,347		22,617	39,700			(0)
152 - Youth, Sport and Recreation Services	(4,445)		(812,536)	598,607	10,000	100,038	111,898		(3,893)	(330)
156 - Community Events			(556)	14,056					(13,500)	0
167 - Corporate Services			(465,800)						465,800	-
169 - Municipal Services			(103,307)	441,648		318,058			(656,999)	-
Net Results	(588,376)	365,027	(4,832,244)	7,568,077	838,066	856,438	560,908	(3,241,476)	(1,351,917)	24,602

Operating and Capital Expenditures			
Category	Revised Budget 1	Revised Budget 2	Increase (Decrease)
Salary Expenses	2,077,617	2,097,035	19,418
Materials/Contractors	3,820,557	4,179,787	359,230
General Expenses	1,019,869	1,202,839	182,970
Finance Expense	20,139	27,415	7,276
Asset Expense	35,500	61,000	25,500
Capital Expenditure Plant & Equipment	245,981	10,000	(235,981)
Capital Expenditure Infrastructure	1,004,215	878,066	(126,149)
Grand Total	8,223,878	8,456,143	232,265

